

# 2024 Proposed State Plan Public Hearing Session

(2024-2028 Consolidated Plan)

Introduction by Marshall Vogts, ODOC  
Director of Community Development

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# Community Development Block Grant

## PY 2024 “Proposed” State CDBG Program

*SPECIAL NOTE: All of the 2024 Program Year changes featured in this presentation are PRELIMINARY and may be subject to further discussion, revision, and modification.*



# Contact Information

## CDBG Program Planning Contacts:

\*Located in the CDBG Application Guidelines!

## CDBG REAP, CDBG Community Revitalization, CDBG WW Construction

- Karen Adair: 405-764-5164, [karen.adair@okcommerce.gov](mailto:karen.adair@okcommerce.gov)

## CDBG Small Cities, CDBG EDIF

- Karen Adair: 405-764-5164, [karen.adair@okcommerce.gov](mailto:karen.adair@okcommerce.gov)

## CDBG WW Engineering

- Charlotte Conant: 405-215-1834, [charlotte.conant@okcommerce.gov](mailto:charlotte.conant@okcommerce.gov)

## CDBG CIP (Capital Improvement Planning)

- Mike Sexton: 405-815-5189, [mike.sexton@okcommerce.gov](mailto:mike.sexton@okcommerce.gov)

# Estimated 2024 CDBG Allocation

**Estimated Total HUD Allocation:** **\$14,136,687**

<b>Public Facilities</b>	<b>\$12,172,586</b>
W/S Engineering	\$3,000,000
W/S Construction	\$4,802,586
CDBG REAP	\$1,500,000
Community Revitalization	\$1,500,000
Small Cities	\$1,370,000
<b>Economic Development (EDIF)</b>	<b>\$1,000,000</b>
<b>Planning (CIP)</b>	<b>\$440,000</b>

***NOTE: All CDBG \$ amounts pending per federal budget!***

# Future Program Outlook

## Future Outlook

- The state's CDBG Program is subject to both state and federal directives. These directives may have an influence on the future CDBG Program and therefore have some measured impact on the set-asides within.
- The Oklahoma Department Commerce / Community Development may be subject to increased grant management requirements and a realignment of certain staff duties. These changes may directly result in changes to the current state's CDBG Program structure.

# General Change to All Guides

## Water/Wastewater Engineering and Construction Guidelines:

Remove points for Certified Site Ready Location (2 points)

Units of Local Governments that provide documentation that they are a participant in the Oklahoma Department of Commerce's Certified Site Ready program will be awarded two (2) points. <https://www.okcommerce.gov/community-development/local-governmentsedos/promote-buildings-sites/> ***\*\*This program is not available at this time\*\****

# CDBG REAP

## Description:

The CDBG REAP Program was developed in partnership with the Sub-State Planning Districts (SSPD) to make a greater impact on each district by matching CDBG funds with State REAP funds dollar for dollar on each project in their respective area. Your local SSPD will receive and rank each application in its area. All completed CDBG/REAP applications should be sent to your local SSPD by the required deadline. Applicants should contact their local SSPD to verify application deadlines.

## Proposed Changes:

1. None

# CDBG Community Revitalization

## Description:

The Community Revitalization Program addresses quality of life needs in rural Oklahoma communities which aids both neighborhood and community revitalization. An Applicant may submit a project proposal for eligible activities listed under Section 105(a) of the Federal Housing and Community Development Act of 1974, as amended, other than water or wastewater projects.

## Proposed Changes:

1. None



# CDBG Water/Wastewater Engineering

## Description:

The Water and Wastewater Engineering Program funds water and wastewater projects that require BOTH engineering and construction funding. Applicants who receive an award under the competitive CDBG W/W Engineering Program will receive a three (3) year structured contract timeline. Year One – The subgrantee will be required to successfully complete project engineering and achieve Release of Funds within one (1) year. Years' Two & Three – Project construction will be allowed for a period of two (2) years plus any time left available should the engineering and Release of Funds be accomplished before the one (1) year engineering limit is reached.

## Proposed Changes:

1. None

# CDBG Water/Wastewater Construction

## Description:

Oklahoma's Community Development Block Grant Water and Wastewater Construction Program is for applicants that are ready to begin construction on a water or wastewater project. Eligible units of local government that provide documentation of final plans and specifications or a construction permit secured through the Oklahoma Department of Environmental Quality (ODEQ) may apply under this category. CDBG funds may only be utilized for construction, inspection, and administration costs. Engineering costs are prohibited.

## Proposed Changes:

1. None

# CDBG Small Cities

## Description:

Oklahoma's Small Cities program helps fund infrastructure and economic improvement projects for Oklahoma communities with a population between 15,000 and 50,000 and that are currently not HUD designated entitlement communities or a participant in the CDBG Urban County Designation for Tulsa County. Current eligible communities are Ada, Altus, Ardmore, Bartlesville, Bethany, Chickasha, Claremore, Del City, Duncan, Durant, El Reno, McAlester, Muskogee, Mustang, Ponca City, Stillwater, Tahlequah, and Yukon. Participating communities are allocated a percentage of the total amount of available funding depending on population and income levels.

## Proposed Changes:

1. None

# CDBG EDIF

## Description:

The Economic Development Infrastructure Financing (EDIF) program is designed to provide infrastructure financing to eligible units of local government for the benefit of new or expanding industries. Eligible units of local government sponsor applications for public infrastructure financing on behalf of private businesses that will create new jobs resulting from the improvements. The CDBG award is in the form of a grant.

## Proposed Changes:

1. None

# CDBG CIP

## Description:

The Capital Improvement Planning (CIP) grant opportunity provides funding for units of general local government (cities, towns & counties) to undertake comprehensive inventory & mapping of all governmentally owned assets. Based on this inventory, a five-year strategic capital improvement plan is developed & all assets placed in a GIS database.

## Proposed Changes:

1. None

# Remember

## 1. Application Checklist

- **Enforcement** - Failure to provide any of the required application documentation listed on the checklist will result in a FAILED application rating.

## 2. PLEASE READ THE CDBG APPLICATION GUIDELINES IN ITS ENTIRETY AND ASK QUESTIONS!

# Questions?



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# 2024 ESG Con Plan Public Hearing Session

Wednesday, November 1, 2023, at 10 a.m.



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## Priorities in Developing ESG Program

- **Emphasize Rapid Re-Housing**
- **Help people Quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness**
- Enhance involvement and alignment of ESG regulations with other HUD programs; in particular CoC, but also including CDBG, HOME and Housing Choice Voucher (HCV)
- Support more coordinated and effective data collection, performance measurement and program evaluation.



# General Program Requirements

- About 1.6 million in ESG Funds distributed in a competitive process through each Non-entitlement Continuum of Care (CoC)
- 12-month contracts
- Funds must be used to provide services to clients who meet HUD's definition of homelessness
- 100% Match of grant funds
- Must be an active participant of local Continuum of Care
- Must use the Homeless Management Information System (HMIS) to track client services. Domestic Violence shelters are allowed to use a comparable database to track secure and confidential client data.
- Must participate in annual Point in Time (PIT) Survey Count
- Must participate in CoC's Coordinated Intake/Assessment system

# Components of ESG Program

Component	Serving...	
	Those who are Homeless	Those who are at risk of Homelessness
1. Street Outreach	✓	
2. Emergency Shelter	✓	
3. Homelessness Prevention		✓
4. Rapid Re-housing	✓	
	Collecting Data On...	
5. Homeless Management Information System (HMIS)	✓	✓
Administration		

# ESG 2024 Timetable

Date	Description
March 28, 2024	Mandatory Application Workshop
April 1, 2024	COC Documentation of any changes that have been made regarding ESG additional requirements to the grant amounts, additional requirements, etc.
<b>April 1 – May 31, 2024</b>	<b>Applications entered into OKGrants</b>
April 30, 2024	CoC Lead Agency Submits copy of PIT Count Data HDX Report to ODOC
May 17, 2024	CoC Lead Agency Submits Reviewer Volunteers
May 31, 2024, 5:00 pm	Final application must be submitted into OKGrants
June 4, 2024	Application Reviewer Training Webinar
June – July 2024	Continua score, rank and recommend
July 31, 2024	CoC Lead Agency Submits updated CoC Governance Charter and Policies
August – September 2024	ODOC verifies eligibility of potential subrecipients
Second Week of September 2024	Approximate Date for Award Notification to ESG subrecipients
September 27, 2024	CoC Lead Agency Submits copy of most current Consolidated Application showing name of Lead Agency or member agency who submitted application
<b>October 1, 2024</b>	<b>ESG 2024 Contract Start Date</b>
<b>September 30, 2025</b>	<b>ESG 2024 Contract End Date - all funds must be expended by this date</b>
November 30, 2025	ESG 2024 Closeout Documentation and Annual Report Due to ODOC

## 2024 ESG Proposed Changes

**Reinstituting policy that was suspended during COVID:**

- **Any ESG sub-recipient that returns ESG funds due to non-compliance with ESG spending and / or other ESG requirements, will automatically be ineligible to receive ESG funds in the next ESG funding year.**
- **Additionally, ESG sub-recipients that return funds after month nine (9) of the contract period will be ineligible to receive ESG funds in the next ESG funding year.**

## 2024 ESG Proposed Changes

- **Adding new language to the ESG application requiring each ESG applicant agency to provide at least one staff member familiar with ESG as an ESG application reviewer for their CoC.**
  - **Although new ODOC ESG applicants may not have staff members familiar with the ESG program, at least one ESG applicant reviewer must still be provided.**

## 2024 ESG Proposed Changes

**Add language in ODOC's ESG Application Scoring Process to allow ODOC to amend/refuse ESG funding to applicants for the following reasons:**

- **Applicant receives less than 50% of the total points available for the application from at least one (1) of the three (3) application reviewers**
- **Scoring 100 or more on an ESG Risk Assessment (Scores of 0-29 is Low Risk, 30-59 is Medium Risk, and 60 and above is High Risk)**
- **Receiving a High Risk assessment score more than two consecutive ESG funding years in a row (not including the first application year)**

## 2024 ESG Proposed Changes

**Current Policy:** First-time non-profit ESG applicants must apply through a sponsor (unit of local government or local Community Action Agency) with the exception of CAAs that have successful experience with other Federal grants.

**Adding to the Policy:** Private Nonprofits within the City of Tulsa ESG Entitlement area that have received ESG entitlement funds within the last two (2) grant cycles are also exempt from this requirement and allowed to apply without a sponsor.

***Note: ODOC ESG funds can only serve clients outside of the City of Tulsa ESG Entitlement areas.***



# Questions?

For more information of Oklahoma's Homeless Assistance Programs contact:

Jessica Izquierdo

Office: 405-584-6814

E-mail: [Jessica.Izquierdo@OKCommerce.gov](mailto:Jessica.Izquierdo@OKCommerce.gov)

# 2024 HOME, HOPWA and HTF changes

**OKLAHOMA HOUSING  
FINANCE AGENCY  
HUD CPD Programs  
September 28, 2023 and  
November 1, 2023**



# HOME PROGRAM OVERVIEW

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- HUD administers the Home Investment Partnerships (HOME) Program
- OHFA is the Participating Jurisdiction (PJ) for the HOME Program for the State of Oklahoma
- Other PJ's are the cities of Tulsa, Oklahoma City, Norman and Lawton. OHFA does not use its HOME funds within the city limits of these cities

# HOME FUNDS DISTRIBUTION

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- OHFA anticipates receiving approximately **\$9.7 million** in HOME funds for Program Year 2024. This would represent level funding from Program Year 2023. However, the amount could be changed based on possible Congressional action.

# HOME FUNDS DISTRIBUTION

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- 10% will go to OHFA for administration
- 25% will be the CHDO Set-Aside
- 40% will be used for Other Rental/Homeownership
- 10% will be used for Homeowner Rehabilitation
- 10% will be used for Down-Payment Assistance
- 5% will be used for CHDO Operating Assistance

# HOME 2024 Proposed Changes

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**OHFA does not propose to make any changes to the HOME Program for the 2024 Program Year.**

# 2024 HOME Program

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## Comments/Suggestions?

# National Housing Trust Fund Overview

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- The Oklahoma Housing Finance Agency (OHFA) has been designated by the Governor of the State of Oklahoma as the administering agency for the National Housing Trust Fund (HTF) for the State of Oklahoma.
- Title 24 Code of Federal Regulations (CFR), Part 93.100 (HTF Interim Rule), governs this program. The primary goal of the HTF is to preserve and increase the supply of decent, safe, and sanitary affordable housing for individuals and families whose incomes do not exceed thirty percent (30%) of Area Median Income, or the Poverty Level, whichever is greater.



# National Housing Trust Fund Distribution

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- OHFA administers the HTF for the entire State of Oklahoma. No entitlement cities receive any of the funding. Therefore, HTF monies will be made available anywhere in the State of Oklahoma. OHFA intends to utilize the HTF in the most geographically diverse manner possible.
- The total allocation of HTF funds for the State of Oklahoma for Program Year 2024 is projected to be approximately \$3,000,000. This would represent level funding from Program Year 2023.
- However, the amount could be changed based on possible Congressional action.

# National Housing Trust Fund

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- OHFA will use 10% of the funds for Administration.
- Projects may only be Rental projects. They may be either new construction or acquisition and rehab.
- HTF funds may not be used for rental assistance.
- OHFA requires the use of HTF with other federal, State or local funding sources.
- Priority will be given to projects serving special populations and providing services.

# 2024 NHTF Proposed Changes

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- Change from a forgivable loan to a cash flow loan after year 15.

# 2024 National Housing Trust Fund

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## Comments/ Suggestions?

# HOPWA Program Overview

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- The Housing Opportunities for Persons With AIDS (HOPWA) Program is the only federal program dedicated to the housing needs of people living with HIV/AIDS. Under the HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.
- The State of Oklahoma will receive approximately **\$500,000** for the HOPWA Program for 2024. This would represent level funding from Program Year 2023.

# 2024 HOPWA Program Goals



■ Program goals have been updated for 2024. They are as follows:

■ Western Oklahoma

1. Short-term rent thirty-five (35) households
2. Tenant - Based Rental assistance fifteen (15) households
3. Supportive Services fifteen (15) households
4. Permanency Planning five (5) households

**Western Oklahoma is served by RAIN**

# 2024 HOPWA Program Goals

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## ■ Eastern Oklahoma

1. Short-term rent eleven (11) households
2. Tenant - Based Rental assistance five (5) households
3. Supportive Services sixty-five (65) households
4. Permanency Planning five (5) household

**Eastern Oklahoma is served by Tulsa Cares**

# 2024 HOPWA Proposed Changes

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- 60% of the project dollars will be awarded to Tulsa Cares
- 40% of the project dollars will be awarded to RAIN, OK
- OHFA is seeking additional Sponsors to administer the HOPWA program



# 2024 HOPWA Program

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## Comments/ Suggestions?

# 2024 HOME, HOPWA and HTF

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**Thank you for taking the time to participate in this public input session. Public comment is very important to us and helps us make all of these programs work better and more efficiently.**

# State Citizen Participation Plan



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# State Citizen Participation-Language Access Plan

- ✓ The Language Access Plan (LAP) determines what type of language assistance is needed around the state so that potential beneficiaries have the necessary access to programs identified in the State Plan. This includes individuals considered to have Limited English Proficiency (LEP) such as those who may have difficulty speaking, reading, or writing in the English language.
- ✓ The State's Language Access Plan has been updated and is included within the Citizen Participation Plan (CPP). Interested parties may obtain the CPP from our website for public review and comment.

English	Chinese	Spanish	Vietnamese
If you need an interpreter, please call 405-946-1624.	如果您需要口譯員，請致電 405-946-1624	Si necesita un intérprete, llame al 405-946-1624.	Nếu bạn cần thông dịch viên, vui lòng gọi 405-946-1624.

*Research completed by Jade Shain*

# State Citizen Participation Plan

## State Consolidated Plan Public Input Session: (CDBG, ESG, HOME, HTF, HOPWA)

- September 28, 2023 @ 10:00 AM
- Gallery 1-1 Oklahoma Department of Commerce/Web-Based Zoom Meeting

## State Consolidated Plan Public Hearing: (CDBG, ESG, HOME, HTF, HOPWA)

- November 1, 2023 @ 10:00 AM
- Gallery 1-1 Oklahoma Department of Commerce/Web-Based Zoom Meeting

## Formal Public Comment Period:

- November 1, 2023 – December 1, 2023
- Address Written Comments: Email – [linda.goode@okcommerce.gov](mailto:linda.goode@okcommerce.gov) **or:**

Mail to:

Oklahoma Department of Commerce  
Attention: Linda Goode  
900 N. Stiles Ave  
Oklahoma City, OK 73104

# State Citizen Participation Plan

For transcription services, please contact Kellon Dixon for more information at:  
*405-215-5626 or [kellon.dixon@okcommerce.gov](mailto:kellon.dixon@okcommerce.gov)*

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## Websites:

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